

Schools Forum

Thursday 11th January 2024 16:00-17:30 via MS Teams

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| Item No | Title of Report | Decision/ Discussion/ Update | Officer(s) | Paper(s) |
|---------|---|------------------------------|------------|-----------|
| 1. | Welcome and Apologies | | Chair | |
| 2. | Membership Updates | Update | Clerk | |
| 3. | Declarations of Interest | Update | Chair | |
| 4. | Minutes of the Last Meeting (19 October 2023) and Matters Arising | Update | Chair | |
| 5. | Vice Chair Nominations | Decision | Chair | |
| 6. | 2023-24 DSG Forecast Outturn (M9) | Update | JD | To follow |
| 7. | 2024-25 Budget Proposal | Decision | SP/SG | To follow |
| 8. | 2024-25 Central Services Block | Update | SP/SG | To follow |
| 9. | 2024-25 De-Delegation | Update/ Decision | SP/SG | To follow |
| 10. | Proposed use of DSG Reserves | Decision | NM | To follow |
| 11. | High Needs Block Update | Update | KF | To follow |
| 12. | AOB - Next Meeting: 19 March, 4pm | Decision | Chair | |